

SNAPSHOT of HOME Program Performance--As of 09/30/10
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
Program Progress:			PJs in State: 10				
% of Funds Committed	99.71 %	97.23 %	3	95.51 %	86	89	
% of Funds Disbursed	93.64 %	92.70 %	5	87.58 %	78	80	
Leveraging Ratio for Rental Activities	3.84	3.61	6	4.86	45	41	
% of Completed Rental Disbursements to All Rental Commitments***	98.62 %	95.84 %	5	82.17 %	45	58	
% of Completed CHDO Disbursements to All CHDO Reservations***	78.94 %	76.77 %	5	71.17 %	57	60	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	71.43 %	76.89 %	7	81.54 %	22	20	
% of 0-30% AMI Renters to All Renters***	38.66 %	51.22 %	6	45.68 %	0	36	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	99.16 %	87.60 %	3	96.19 %	47	50	
Overall Ranking:			In State:	4 / 10	Nationally:	68	68
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$24,352	\$14,717		\$27,510	119 Units	7.70 %	
Homebuyer Unit	\$8,183	\$13,969		\$15,239	861 Units	55.90 %	
Homeowner-Rehab Unit	\$11,458	\$15,998		\$20,932	171 Units	11.10 %	
TBRA Unit	\$586	\$2,662		\$3,121	390 Units	25.30 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (215 PJs)

C = PJ's Annual Allocation is less than \$1 million (284 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Racine WI

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$71,019	\$48,317	\$13,332
State:*	\$65,413	\$75,489	\$17,842
National:**	\$98,643	\$77,150	\$23,791

CHDO Operating Expenses:
(% of allocation)

PJ: 3.2 %
National Avg: 1.2 %

R.S. Means Cost Index: 1.02

	Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:				
White:	19.5	20.2	76.0	18.5
Black/African American:	64.4	27.3	13.5	68.5
Asian:	0.0	0.1	0.0	0.6
American Indian/Alaska Native:	0.0	0.2	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	0.0	0.0	0.0
Asian/Pacific Islander:	0.0	0.6	0.0	0.0

ETHNICITY:

Hispanic	16.1	51.5	10.5	12.4
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HOUSEHOLD SIZE:

1 Person:	30.5	13.3	35.7	49.4
2 Persons:	23.7	10.1	31.0	14.0
3 Persons:	14.4	38.8	15.2	19.1
4 Persons:	8.5	18.2	5.8	10.1
5 Persons:	11.9	11.8	5.8	5.6
6 Persons:	5.9	5.7	3.5	0.6
7 Persons:	2.5	1.2	1.8	1.1
8 or more Persons:	2.5	0.8	1.2	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	35.6	14.8	35.7	50.0
Elderly:	1.7	1.6	19.9	2.2
Related/Single Parent:	44.9	44.9	18.1	37.1
Related/Two Parent:	11.9	34.5	21.1	6.7
Other:	5.9	3.0	3.5	3.9

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	12.7	0.2 #
HOME TBRA:	0.0	
Other:	5.1	
No Assistance:	82.2	

of Section 504 Compliant Units / Completed Units Since 2001 7

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Racine State: WI Group Rank: 68
 (Percentile)
 State Rank: 4 / 10 PJs Overall Rank: 68
 (Percentile)
 Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 73.95%	98.62	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 54.12%	78.94	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	71.43	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.11%	99.16	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.750	1.4	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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